

Earmarked Reserves

Description	B/fwd 2009/10 £'000	Used 2009/10 - Quarter 1 £'000	Total Movement in year 09/10 £'000	Current Position 2009/10 April - June £'000
Building Control Partnership Reserve	-10	0	0	-10
Unspent Plan. Del. Grant res've	-340	0	0	-340
Liveability Reserve	-21	0	0	-21
LPSA Reserve	0	0	0	0
Replacement Reserve	-536	0	0	-536
Litigation Reserve	-50	0	0	-50
Sports Partnerships Reserve	-26	7	7	-19
Area Commitees	-29	0	0	-29
Local Plans Inquiry	-143	0	0	-143
Housing - Nightstop	-6	0	0	-6
Housing needs assessments and surveys	-8	0	0	-8
Council Chamber equipment	-10	0	0	-10
Town Centre Development	-35	0	0	-35
Single Status/JE	-309	163	163	-146
Shared Services Agenda incl Joint CE	-262	42	42	-220
Business Start up grants	-6	0	0	-6
Partnership Office	-25	0	0	-25
Councillor Training	-53	0	0	-53
Legal Mentoring	-8	0	0	-8
Corporate Training	-40	0	0	-40
Youth Provision Reserve	-15	0	0	-15
Activity Referral Scheme	-12	0	0	-12
Town centre Market Stalls	-8	2	2	-6
Car parks relining	-18	18	18	0
Alcohol Abuse Reserve	-6	0	0	-6
	-1976	232	232	-1,744